

**SUMMERBREEZE CONDOMINIUM ASSOCIATION**

APPROVED OPERATING BUDGET  
January 1, 2026 through December 31, 2026

	<b>2026 BUDGET</b>
Management Fees	\$38,640
Accounting Fees	\$4,000
Insurance	\$500,000
Workers Comp Insurance	\$509
Corporate Report	\$61
Office Expense	\$4,000
Taxes & Fees	\$6,000
Pool Service	\$6,600
Pool Repairs	\$3,500
Payroll	\$125,000
Electricity	\$20,146
Water & Sewer	\$350,000
Tree Trimming	\$15,000
Maintenance & Repairs	\$40,000
Irrigation Repairs	\$2,500
Gym Equip. Maint.	\$1,000
Fire Extinguisher Maint.	\$1,500
Golf Cart	\$5,000
Lake Maintenance	\$4,500
Maintenance Supplies	\$2,500
Lawn Maint/Landscaping	\$65,000
Extermination	\$5,000
Reserve - Pavement	\$10,000
Reserve - Roof	\$9,000
Reserve - Painting	\$2,444
<b>TOTAL EXPENSES</b>	<b>\$1,221,900</b>

	<b>Unit Type</b>	
<b>Type A-121 units</b>		<b>\$360</b>
<b>Type B-119 units</b>		<b>\$488</b>

**EFFECTIVE JANUARY 1, 2026 THE NEW PAYMENT ADDRESS IS:**  
**SUMMERBREEZE CONDOMINIUM**  
**C/O VALLEY BANK**  
**PO BOX 20566**  
**TAMPA, FL 33622**